## 01/25/2023

## ATTACHMENT A SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only					4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects		
					New Cost		Cost	% change		PM 1	PM 2	PM 3
1	1020000164	Safety Improvements -	Grouped Listing Update. Updated grouped listing to reflect CTC time extension on project that should have carried into 23 TIP from CTC action in June 2022. CTC Waiver 22-73. Adding to grouped listing 2020 FTIP Project: 4H880 / PPNO 2116 - SR 32 Near Chico, from Gianella Rd to Muir Ave, Install lighting, widen shoulders, upgrade end treatments at bridge approaches and rehab culverts.		\$26,815	N/A	\$7,415	N/A	N/A	х		
2	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Grouped Listing Update. Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans. Added 3 bridges to grouped listing including: 1. Bridge No. 12C0009L Skyway Rd WB, Over Butte Creek, 2. 2.Bridge No. 12C0022, Oroville Gridley Hwy over Feather River , 1 mile east of Larkin Rd and 3.Bridge No. 12C0301, Cana Hwy over Pine Creek, 4 Mile west of State Route 99. This modification also Advances Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to FY 22/23 Per Caltrans at the request of Butte County from the 2024/25 fiscal year to the 2022/23 fiscal year without change to funding identified in the 10/24/22 grouped listing	N/A	\$26,815	N/A	\$7,415	N/A	N/A		х	

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Congestion)